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| CANPAD  2024- 2025 Financial Report |
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| JULY 2025  CANADIAN ASSOCIATION OF NIGERIAN PHYSICIANS AND DENTISTS (CANPAD)  Tolulola Taiwo |

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A logo for a canadian association of physicians and dentists

AI-generated content may be incorrect.

# FINANCIAL REPORT

# January – December 2024

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| CANADIAN ASSOCIATION OF NIGERIAN PHYSICIANS AND DENTISTS (CANPAD) NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED DECEMBER 31, 2024. EXECUTIVE SUMMARY  CANPAD is driven by the collective and voluntary service of its members and their families. The collective efforts of the CANPAD community has helped move the needle forward on all aspects of our work. 2024 was a year devoted to raising awareness among new Canadian doctors and dentists about CANPAD, enlightening them about our supportive roles, championing our advocacy efforts, and becoming the voice of representation among Canadian doctors. These efforts would not be possible without the generosity and dedication of donors, volunteers, and the newly recruited staff members working at the secretariat. In 2024, we focused our efforts on identifying new Canadian immigrants and international medical graduates, strengthening our local and regional (CANPAD) groups, community events, and fostering new partnerships. To this end, we celebrated Black History Month in February 2024. The CANPAD Ladies group was also created and held the first web-based meeting in July 2024. We continue to raise critical funds to support our core programs and services, new initiatives, and to promote our local and national advocacy efforts. We sent out letters of support earlier in February/March 2024 and in June/July 2025 requesting that members renew their membership. The membership dues are the major sources of revenue and help in directing our work.  CANPAD undertook some roadshows with platforms at the Society of Rural Physicians conference in April 2024 and Pri-Med conferences.  We are working towards the 2026 Strategic Plan. We were able to look back on our accomplishments, identify areas for improvement, and in shaping our priorities for 2025 and beyond. As we reflect on all that we accomplished in 2024 and in the first half of 2025, we would also like to highlight some areas of need and innovation.  There is a need to increase the membership fees and the membership base. Only a fraction of those who use CANPAD services are active paying members.  The recruitment of an Administrative Staff member, updating the CANPAD website, the creation of the CANPAD App and most recently, development of the CANPAD Journal, are some of the developments that have taken place over the past 2 years. Expanding the CANPAD Secretariat will enable us find other avenues for sustainable and long-term funding.  I would like to end by thanking all the CANPAD members for their unwavering support and contributions. |
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| 1. **CANPAD’S REVENUE AND EXPENDITURE:**   **1.1 REVENUE:** Total revenue for 2024 was $321448.19. The main source of revenue is from membership fees. Regular/general membership fee was $350 in 2024.   |  |  |  | | --- | --- | --- | | Revenue | Amount |  | | Membership Dues | $104660.00 |  | | CME | $27950 |  | | Bursary Donations | $11710 |  | | Donations/Fundraising Events | $37250  $10000 (Alberta) |  | | Fees for Regional Events | $23900 |  | | Annual Cash back (Visa Business Card | $878.25 |  | |  |  |  | | Total | $321448.19 |  |   Additional revenue from non-CME events at the AGM (Ladies’ Night, Picnic, Gala Night etc)  **2. EXPENSES:**  **2.1: OPERATING COSTS:**   |  |  |  |  | | --- | --- | --- | --- | | Activity | Amount | Notes | | | Secretariat/Administration | $34904.44 |  | | | CANPAD AGM/CME | $355603.30 |  | | | Speakers’ fees (included in CANPAD AGM ) |  |  | | | Bank Charges (monthly cards; e-transfer fees  Credit card charges | $775.42\* | Minimum of $8/month and $1 /e-transfer | | | Legal Fes | $418.95 | FLK Law Firm for CANPAD Foundation Inc | | | Travel expenses (AMPA Conference) | $1247.78 |  | | | Events – Edmonton IMG program  Alberta End of Year Event | $1130  $37752.27 | | $38882.27 | | Exhibition/road shows | $8316\* | | \*Administrative assistant’s travel costs not included. | | Plaques, banners, tablecloths etc | $3450.67 | |  | |  |  |  | | | **Total** | **$43315241** |  | |   1.2.1: SECRETARIAT/ADMINISTRATION:   |  |  |  | | --- | --- | --- | |  | Description | Payment Method | | Administrative Personnel | One administrative personnel working for the Secretariat | Monthly payments: Base salary is $750.00. Additional expenses incurred from travel, meetings etc | | Web services | Payment to King of CMS | Monthly payments | | Phone services  Zoom services | Used for Executive, LOC and other meetings. Platform used for monthly CME meetings.  Technical support  Monitoring of data/income | Monthly payments | | Web Platform | Switch from StarChapter to Wix in late 2024 |  | | Miscellaneous items: Banners, posters, stationery (CANPAD novelty items) | Stationery used during the exhibitions and sent to CANPAD members |  | | Travel | Travel costs for other organizations’ conferences |  | |  |  |  |   SECRETARIAT  Web services - King of CMS Consulting, online platform (Star Chapter, WIX) and social media support.  Administrative support – To ensure regular communication with CANPAD members. Respond to questions about their membership, CANPAD activities, dues, opportunities to interact with others etc.  King of CMS Consulting:  Monthly payments of $395.50 paid via automatic withdrawal from the Credit Card account. Total amount paid for monthly support in 2024 was $4746.00.  In addition, the fees for web support for the 2024 AGM and CME event paid to King of CMS was $9211.97  Phone : Vonage Business -  January – December 2024   |  |  | | --- | --- | | Month | Expense | | January | $ 68.24 | | February | $68.24 | | March | $68.27 | | April | $68.84 | | May | $69.58 | | June | $69.60 | | July | $68.99 | | August | $69.72 | | September | $68.66 | | October | $68.95 | | November | $79.52 | | December | $80.75 | |  |  | | Total | $840.36 |   Web Platform  January – December 2024   |  |  | | --- | --- | | Month | Amount | | January | $190.76 | | February | $192.50 | | March | $192.01 | | April | $193.78 | | May | $193.18 | | June | $195.98 | | July | $195.94 | | August | $190.88 | | September | $191.38 | | October- Star Chapter | $587.39 | | November | $79.52 | | December-Wix | $108.48 | |  |  | | Total | $2511.80 |   Zoom  January – December 2024   |  |  | | --- | --- | | Month | Amount | | January | $1870.04 | | February | $21.46 | | March | $12.66 | | April | $12.66 | | May | $12.66 | | June | $12.66 | | July | $12.66 | | August | $12.66 | | September | $12.66 | | October | $12.66 | | November | $12.66 | | December | $12.66 | |  |  | | Total | $2018.10 |   Administrative Personnel:  January – December 2024   |  |  | | --- | --- | | Month | Income | | January | $803.58 | | February | $803.58 | | March | $790.19 | | April | $4202.58 | | May | $2138.78 | | June | $1000 | | July | $862.50 | | August | $1825.00 | | September | $762.50 | | October | $775 | | November | $806.25 | | December | $806.25 | |  |  | | Total | $15576.21 |   Base salary is $750/month. The additional expenses are incurred from meetings, travel and hotel accommodation.  SECRETARIAT:  The cost of maintaining our Secretariat   |  |  |  |  |  | | --- | --- | --- | --- | --- | |  |  | Time Period | Unit Price | Total | | Telephone/Internet - Vonage |  | Jan – Dec 2024 |  | $840.36 | | Zoom |  | Jan – Dec 2024 | 12.66/month  +annual fees | $2018.10 | | Web Support – King of CMS |  | Jan – Dec 2024 | 395.50 | $4746.00 | | King of CMS (Aug 4)  Web support for Conference (not included in AGM expenses below) |  |  | 2956.77  560.00  5695.20 | $9211.97 | | Administrative Salary |  | Jan – Dec 2024 | 15576.21 | $15576.21 | | Web platform(Wix/Star Chapter |  |  |  | $2511.80 | | Total |  |  |  | $34904.44 |   Total Cost of running the CANPAD Secretariat was $34904.44  2.2: SPECIALTY MATERIALS  Stationery  Printing (Imprint)  Promotional Materials/Novelty Items:  United Trophy (Award plaques and pins): $2029.13  Banner and Table Cloth: $979 + $279 + GST/HST – 13% = $1421,54  2.3: SPEAKERS’ FEES:  $500.00 for Speakers at the CANPAD CME events. Some members donated their speaker fees. Returned fees/renumeration are assigned to designated areas , for example: Bursary fund, or placed in the general account. One member’s fees were used in lieu of payment for the CANPAD 2024 CME/AGM conference. We did not capture any payments for speakers at Regional Conferences in 2024.  2.4:  CANPAD LADIES’ INAUGURAL WEB MEETING   |  |  | | --- | --- | | Gift (Tim Horton’s) Cards | 100.00 | | Postage | 36.69 | | Total | 136.69 | |

2:5: EXPENSES:

Bank Charges: Service charges and Interac transfer charges

|  |  |  |  |
| --- | --- | --- | --- |
| Month | Scotiabank | CIBC | Credit Card Charge |
| Jan | 8 |  |  |
| feb | 9 |  |  |
| Mar | 13 |  |  |
| April | 12 |  |  |
| May | 7 |  | 155.56 |
| June | 23 |  |  |
| July | 13 |  |  |
| August | 25.50  10.00 |  |  |
|  |  |  |  |
|  |  |  | 151.79 |
| November | 26 |  | 191.25 |
| December | 34 |  | 103.82 |
|  |  |  |  |

Minimum of $8/month and additional cards for multiple

2.6: CANPAD Donations:

Two charitable organizations were selected and given $2500 each.

The organizations selected were:

1. Newcomers Employment
2. Westman Dream for Kids

2.7: CANPAD BURSARY AND FOUNDATION:

CANPAD has a history of investing in the education of 2 recipients every year. One of those awarded is a student of Nigerian descent and the second is a non-Nigerian Canadian student of African descent.

The 2 awardees in 2024 received $2500 each. The recipients were announced at the August 4, 2024, Gala Event. The monies were sent to them.

The Bursary Funds and charitable donations are now under the authority of CANPAD Foundation Inc. CANPAD Foundation Inc has a separate bank account to ensure its autonomy. Donations received into the General CANPAD account are transferred to CANPAD Foundation Inc.

The 2 Bursary Recipients for 2024 were:

1. Destiny-Divine Falito - $2500
2. Pearl Itote Aiyejina - $2500.

\*Bursary donations from 2025 will be through CANPAD Foundation Inc.

2.8: REGIONAL EVENTS:

Regional events, such as the CANPAD Alberta Annual Events are paid for by funds from members.

2024 Events: CANPAD Alberta Christmas/End-of-the-Year party held in Calgary: Funds were paid into the CANPAD Account. Payments to various vendors and the venue (Marriott Hotel) were made from the CANPAD account. Personal credit card was used to pay for the venue due to the high limit.

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| --- | --- | --- |
| Vendor |  | Total |
| Marriott Downtown Calgary – venue and meals | 19870.20  3331.59  100.00  5.00  226.80  5968.68 | 29502.27 |
| Payment to Event Planner  Destiny Sam-Omojevu | 2000.00  2000.00  2000.00  250.00 | 8250.00 |
|  |  |  |
| Total |  | 37752.27 |
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2.9: TRAVEL

AMPA Conference: Air travel : 1123.93 and taxi fare: 128.75

CANPAD IMG Program held in July 2024

Expenses:

1130.00

2.10 INVOLVEMENT IN EXTERNAL EVENTS:

CANPAD was an exhibitor at the Society of Rural Physicians’ Rural and Remote 2024 Conference

held in Edmonton from April 18 -20, 2024. The cost of non-profit registration - $3150.00. (Exhibitors’) Insurance was obtained

Roadshow Activities 2024:

|  |  |  |
| --- | --- | --- |
| Event | Expenses | Total |
| Society of Rural Physicians Conference Sponsor and Exhibit April 18 – 20, 2024  Insurance – Broker’s Trust | $3150  $210.00 | $3360 |
| Pri-Med Conference  Insurance – Broker’s Trust | $4746  $210.00 | $4956 |
|  |  |  |
|  |  |  |
|  |  | $8316 |

IMG PROGRAM Edmonton 2024

|  |  |  |
| --- | --- | --- |
| IMG Edmonton – Table/space | $1130 |  |
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2.11: LEGAL FEES

Payments to F L K Law Firm for the establishment of the CANPAD Foundation Inc.

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| --- | --- |
|  | Amount |
| Aug 6, 2024 Annual Return for CANPAD Foundation | 418.95 |
|  |  |
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3: CANPAD WINNIPEG 2024:

CANPAD Annual General Meeting and Continuing Medical Education event was held in Winnipeg from August 1-5, 2024. This continues to be major source of CANPAD’s annual revenue and expenses.

Revenue for CANPAD AGM and CME was from the monies paid by members and their families and from sponsorship.:

3.1: SPONSORSHIP:

|  |  |
| --- | --- |
| Diamond Sponsors |  |
| KAFT PLC | 10000 |
| WFG - Landon Ford | 10000 |
| Silver Sponsors |  |
| Vivian Momah (Elifoh) – Ladies’ Night | 3000 |
| BNKLE Technologies: Oluwole Olabanji | 3000 |
| MD Management | 1500 |
| Scotiabank | 1500 |
| Empathia AI | 3000 |
| King of CMS Consulting | 3000 |
| Tolulope Tope-Awofeko (Ladies’ Night) | 250 |
| Booth |  |
| Scrub Harvard | 2000 |
|  |  |
| Total | $37250 |

Total expenses for the 22nd Annual CME and Annual General Meeting held in Winnipeg in 2024 (Winnipeg 2024) was $355603.33. (CANPAD 2023 cost $220136.80).

3.2: CANPAD 2024 EXPENSES

|  |  |  |
| --- | --- | --- |
| Event Planner’s Fees – U-Swanky | $10000 | $10000 |
| Charitable Donations  Newcomers Employment  Westman Dream for Kids | $2500  $2500 | $5000 |
| Accommodation:  Fort Garry Hotel  (Includes Audiovisual support, banquet meals, liquors, rooms)  (\*Audiovisual cost - $21109.17)  Hampton Inn | $5000  $10000  $6325.00  $82842.60  $603.75  $670.76 | $104871.35  $670.76 |
| Gifts   1. Books and cards 2. Gift cards- Starbucks 3. Ladies’ Night | $20.00 X 15 | $1364.16  $300  $1500 |
| Entertainment   1. Morit Music 2. DJ for Ladies and Gala Nights- DML 3. Keyboardist for pre-CME 4. AFRICANAD 5. MC | $9000  $1980.00  $150.00  $367.50  $1365.00 |  |
| United Trophy Manufacturers - Pins  Graphic Design and Social Media | $2029.13  $3150 | $2029.13  $3150 |

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| Gala Night  RBC Convention Centre  Security x 2 for 4 : $37/hr  Hor d’oeuvres  Dinner  Drinks – alcoholic and non-alcoholic  Drinks – Fruit punch  Audiovisual (Encore – )$4258.36Events that Transform | $296.00  $3429.00  $45744.00  $3378.88  $1975.00 | $70537.93  $4258.36 |
| Decorator (Ozanna Rentals) | $1860.70  $2126.25  $2839.20  $2357.60  $1637.51  $2300.00  $13470 | $28881.09 |
|  |  |  |
| CME Registration/Certification |  | $2000.00 |
| Assinibione Zoo Tickets | $4740.37  $239.76 | $4980.13 |
| Transportation – EZ Transit | $885.93  $3662.82 | $4551.75 |
| LADIES NIGHT  1.Ozanna Rentals and Event | $5410.34 |  |
| CME   1. Bulletin Boards – Central Display Poster/Bulletin Boards and delivery 2. Additional costs | 1. $808.50 2. $262.50 | $1071.00 |
| PRINTING- 4IMPRINT   1. Gear 2. Additional gear 3. Pens 4. Lanyards 5. Journal books | 1. $10816.15 2. $1546.08 3. $426.88 4. $1171.57 5. $2220.43 | $14635.03 |
| PRINTING - Brochures |  |  |
| PRINTING- Plaques and pins  PRINTING – COPY CELLAR   1. Tickets 2. Name badges 3. Program Booklets 4. Seating charts 5. Table name cards   STATIONERY |  | $2640.75  $859.95  $2916.90  $416.90  $63.00  $111.30 |
| PICNIC – St Vital’s Centre   1. Ozanna Rentals and Event Management 2. Drinks and delivery 3. food |  |  |
|  |  |  |
| MOVIE NIGHT  Landmark Cinemas | $3131.50 | $3131.50 |
| Miscellaneous: Pre-CME – art supplies etc  Cleaning supplies |  | $200.00 |
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| Photographer – Royal Pixel Photography | $2000 - deposit  $3370 | $5370 |
| Videography – Trident Event | $2300  $2918.50 | $5218.50 |
| Childcare – A Spoonfull of Sugar Childminders | $206.00  $3800.00  $2525.00 | $6531.00 |

3.2: SPEAKERS’ HONORARIA

Each Speaker/Paper and Poster Presenter at the CANPAD 2024 CME/AGM was entitled to receive $500.00. This was paid via cheque.

The exceptions were the international speakers.

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| SPEAKER | AMOUNT |  |
| Dr. Itua Iriogbe |  |  |
| Dr. Modupe Tunde-Byass | $500.00 |  |
| Dr. Didi Emokpare | $500.00 |  |
| Dr. Ogo Chukwujama | $500.00 |  |
| Dr. Adebanke Adekola | $500.00 |  |
| Dr. Azeez Butali | $2682.07 (CAD) |  |
| Dr. Chike Ihekweazu | $5535 |  |
| Dr. Marni Wiseman | $500 |  |
| Dr. Lekan Abdul | n/a |  |
| Dr. Didi Emokpare | $500.00 |  |
| Dr. Bukola Salami | $250.00 |  |
| Dr. Mela | n/a |  |
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3.3: AWARDS

Poster presenters were awarded prizes: $250.00 for the first prize, $200 for the second prize and $150.00 for the 3rd prize.

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| First Place – Dr. Segun Oyedokun | $250.00 |
| Second Place – Dr. Modupe Tunde-Byass | $200.00 |
| Third Place – Dr. Rotimi Kolawole | $150.00 |
| Total | $600.00 |

COMPENSATION DISCUSSION AND ANALYSIS:

CANPAD Executive Members are not compensated for their work done on behalf of the organization. There is no monetary compensation for meetings, phone calls etc.

The President’s travel expenses are covered by CANPAD. The expenses are typically initially made using personal funds like credit cards. The expenses are reimbursed after invoices and receipts are provided. \*Travel expenses must be approved by the Executive to be reimbursed.\*

4.1: CANPAD INVESTMENTS

Investment Portfolio - $25,155.40\*

December 31, 2024

STATEMENT OF CASH FLOWS

YEAR ENDED DECEMBER 31, 2024

BANK ACCOUNT STATEMENTS

CIBC Chequing Account

|  |  |  |  |
| --- | --- | --- | --- |
| Month | Deposit | Withdrawal | Balance |
| January | 1018.65 | 0 | 58547.35 |
| February | 7566.90 | 14209.58 | 51904.67 |
| March | 6887.80 | 28491.00 | 30301.47 |
| April | 34213.96 | 0 | 64515.43 |
| May | 48528.33 | 64515.43 | 113043.76 |
| June | 47787.34 | 0 | 160831.00 |
| July | 89314.98 | 43949.32 | 206196.76 |
| August | 1018.35 | 204161.27 | 3053.84 |
| September | 436.35 | 0 | 3490.19 |
| October | 775.90 | 500 | 3766.09 |
| November | 13603.15\* | 2500 | 14869.24 |
| December | 1047.48 | 0 | 28146.69 |
| TOTAL | 252199.19 | 358326.60 |  |

Most of the payments in November and December were made towards the CANPAD Alberta End of Year Event.

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| --- | --- | --- | --- |
| Month | Deposit | Withdrawal | Balance |
| January | 1000 | 2291 | 2910.94 |
| February | 106000 (10,000 from CIBC | 2424.58 | 597.94 |
| March | 204000  (10000 from CIBC;  10000 deposited from Sun Life was returned to donor) | 9726.00 | 19361.36 |
| April | 16000 (10000 from CIBC) | 8821.19 | 26540.17 |
| May | 11400 (10000 from CIBC) | 25084.38 | 12855.59 |
| June | 1050 | 423.78 | 3220.81 |
| July | 21890.00 | 21720.58 | 3390.23 |
| August | 29715.00 | 20751.00 | 3490.30 |
| September | 8787.95 | 0 | 3565.60 |
| October | 0 | 793.50 | 2772.10 |
| November | 8530.00 | 2807.00 | 8495.10 |
| December | 6250 | 12625.00 | 1844.60 |
| Total | 129372.95\* | 107468.01 |  |

\*$30,000 transferred from CIBC to Scotiabank account.

$10000 returned to Donor (Sunlife).

NOTES TO FINANCIAL STATEMENTS

Year Ended December 31, 2024

1. BASIS OF PRESENTATION: The financial statements were prepared in accordance with Canadian Accounting Standards for Not-for-Profit Organizations.
2. SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES:

Canadian Association of Nigerian Physicians and Dentists (CANPAD) is a non-profit organization. The purpose of the organization is to strengthen the interests of Physicians and Dentists of Nigerian descent in Canada. The purpose of the CANPAD Secretariat is to maintain and provide services to members of the organization. The Secretariat and the Executive are responsible for the day-to-day operations of the organization. The Executive serves on a pro bono basis and are not renumerated for their responsibilities.

Measurement Uncertainty:

When preparing the financial statements, the objective was to capture all the expenses made during the financial year. The reported amounts of revenues and expenses were deduced from bank records/statements and invoices/receipts. It is noteworthy that for credit card payments, the amount of monies paid into the accounts is less than the amount paid by the members due to the charges.

Fund Accounting:

CANPAD follows the restricted method of accounting for contributions.

The operating fund accounts for CANPAD’s operating and administrative activities.

1. SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES:

Revenue Recognition:

CANPAD recognizes membership fee assessments and annual dues related to general operations are revenue for operating funds. Membership dues are paid directly into CANPAD’s accounts and are recognized as they are incurred.

Contributed Services and Materials:

Contributed goods and services are recognized in the financial statements when they are used in the normal course of CANPAD’s operations and would otherwise would have been purchased or undertaken.

Volunteer services and materials contributed in carrying out operating activities on behalf of CANPAD cut down on the operating activities. These amounts are not captured or recognized in the financial statements due to the difficulty in estimating their fair value. I would like to seize this opportunity for the tireless work of all the volunteers who strive to make CANPAD efficient.

CANPAD 2026 BUDGET

CANPAD 2026 PROPOSED BUDGET

Projected/proposed income in 2026 = $750000

Membership: $500 x 600 = $300,000

Donations: Contributions from Partnerships and Sponsorships of CME and non-CME events = $400,000

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| EXPENDITURE | Unit Price | Number | Duration |  | Total |
| CANPAD Secretariat:  Fixed Expenses: Rent  Running Costs:   1. Salaries 2. Office supplies 3. Travel 4. Communication: Phone; internet | $1500.00  $20000  $300 | 2 |  |  | $18000  $40000  $300.00  $4000  $2300 |
| Audiovisual Support |  |  | Annually | CME/agm | $35000 |
| Web support: Website, App, |  |  |  |  | $15000 |
| CME Registration  College of Family Physicians of Canada  Royal College  \*Dentists’ |  |  |  |  | $5000.00 |
| Speakers’ Honoraria | $500 |  |  |  | $10000 |

BUDGET 2026 CME AND AGM

|  |  |
| --- | --- |
| Brochures and Program – Printing, typesetting, design | $15000 |
| Social Media and Advertising | $3000 |
| Web Support during the event | $10000 |
| Audiovisual | $35000 |
| Printing: Stationery, clothing items | $30,000 |
| Movie night - tickets | $5400.00 |
| Site visit – Zoo/Historical Site   1. Tickets 2. Transportation: Bus Services | $6000 |
| Transportation for the event – 48 seater buses | $8000.00 - $15000 |
| Picnic:   1. Venue 2. Insurance 3. Mobile toilets 4. Tables, chairs, tents, coolers etc   (includes delivery costs and cost of installing and taking down) | $2000  $500  $5000.00 |
| Hotel: Accommodation of Guests/ Venue/meals | $250000 |
| Entertainment | $12000 |
| Event Planner’s fees | $10000 |
| Meals and Drinks at other events | $40000 |
| Graphic Design | $500 |
| REGIONAL EVENTS | $10000 |
| COMPASSIONATE SUPPORT |  |
|  |  |
|  |  |
| DONATIONS (Sister Organizations) | $5000 |

SUMMARY OF PROPOSED BUDGET FOR 2026:

|  |  |  |
| --- | --- | --- |
| ACTIVITY | ESTIMATE |  |
| CANPAD AGM/CME | $500000 |  |
| CANPAD SECRETARIAT | $75000 |  |
| REGIONAL EVENTS/CME | $20000 |  |
| DONATIONS | $10000 |  |
| TOTAL | $610000 |  |